

Program and Total DSHS Client Service Expenditures by County for FY2001

County	Aging and Adult Services	Childrens Administration	Alcohol and Substance Abuse	Division of Developmental Disabilities	Vocational Rehabilitation	Economic Services	Juvenile Rehabilitation	Medical Assistance	Mental Health	DSHS Total
Adams	\$3,332,915	\$588,492	\$93,629	\$483,361	\$70,382	\$2,891,886	\$446,728	\$10,507,635	\$421,237	\$18,836,265
Asotin	\$5,381,745	\$1,156,624	\$139,847	\$1,156,365	\$161,288	\$5,309,696	\$129,289	\$10,229,427	\$1,579,061	\$25,243,341
Benton	\$15,140,598	\$7,967,071	\$1,934,750	\$10,007,237	\$732,339	\$26,872,968	\$2,540,704	\$52,549,440	\$7,169,125	\$124,914,231
Chelan	\$10,783,789	\$2,932,207	\$727,757	\$2,654,822	\$376,939	\$15,342,150	\$614,375	\$31,988,871	\$6,039,212	\$71,460,121
Clallam	\$10,041,371	\$4,381,286	\$1,848,633	\$4,532,464	\$750,555	\$12,196,497	\$692,897	\$27,114,304	\$6,946,123	\$68,504,131
Clark	\$33,955,004	\$12,040,804	\$4,693,772	\$15,845,311	\$2,119,436	\$65,850,381	\$3,001,156	\$112,008,577	\$30,063,273	\$279,577,714
Columbia	\$1,397,704	\$297,666	\$74,892	\$274,428	\$29,520	\$748,779	\$141,010	\$2,217,623	\$483,921	\$5,665,544
Cowlitz	\$13,896,269	\$6,727,903	\$2,837,594	\$5,516,963	\$503,555	\$28,363,066	\$1,689,767	\$45,179,697	\$8,064,334	\$112,779,146
Douglas	\$3,817,854	\$1,302,982	\$288,427	\$1,383,230	\$143,488	\$6,641,275	\$1,502,288	\$14,733,049	\$969,933	\$30,782,527
Ferry	\$1,193,655	\$231,554	\$58,975	\$281,917	\$46,821	\$2,002,544	\$12,873	\$4,469,446	\$335,885	\$8,633,669
Franklin	\$5,924,471	\$3,316,422	\$685,308	\$2,560,775	\$220,500	\$16,754,177	\$709,995	\$33,504,202	\$2,630,650	\$66,306,500
Garfield	\$606,723	\$75,914	\$1,458	\$75,510	\$8,291	\$227,497	\$0	\$702,769	\$204,814	\$1,902,974
Grant	\$12,269,903	\$3,101,913	\$555,714	\$4,190,121	\$476,515	\$17,226,034	\$2,139,840	\$46,715,575	\$4,346,304	\$91,021,917
Grays Harbor	\$16,104,551	\$5,342,506	\$1,283,817	\$3,724,684	\$517,646	\$16,997,557	\$1,284,719	\$37,778,352	\$10,272,286	\$93,306,119
Island	\$4,964,829	\$2,694,697	\$637,604	\$2,861,629	\$313,400	\$5,873,813	\$465,834	\$14,330,155	\$3,335,249	\$35,477,210
Jefferson	\$2,522,101	\$1,333,343	\$328,155	\$1,584,217	\$217,929	\$3,597,797	\$527,661	\$7,690,898	\$2,064,428	\$19,866,529
King	\$238,009,663	\$60,764,294	\$20,418,217	\$149,691,567	\$10,822,431	\$235,809,872	\$14,047,076	\$541,214,935	\$114,138,182	\$1,384,916,236
Kitsap	\$35,315,837	\$12,615,390	\$2,485,068	\$19,124,621	\$1,483,490	\$29,903,072	\$2,044,168	\$68,546,746	\$17,650,301	\$189,168,693
Kittitas	\$3,359,517	\$2,019,748	\$297,636	\$3,534,208	\$241,556	\$3,235,217	\$1,747,428	\$8,277,960	\$1,255,983	\$23,969,252
Klickitat	\$1,958,289	\$1,000,732	\$409,877	\$496,345	\$108,534	\$4,313,255	\$355,090	\$10,285,377	\$9,477,425	\$28,404,924
Lewis	\$16,180,215	\$5,340,550	\$1,338,049	\$3,070,733	\$596,878	\$18,715,780	\$1,521,118	\$36,034,310	\$3,423,698	\$86,221,330
Lincoln	\$2,120,956	\$305,077	\$68,250	\$213,975	\$26,118	\$1,233,971	\$39,309	\$3,380,916	\$456,942	\$7,845,516
Mason	\$6,598,722	\$3,858,213	\$704,517	\$2,935,719	\$386,507	\$10,588,907	\$770,953	\$23,436,091	\$2,878,254	\$52,157,885
Okanogan	\$7,892,579	\$1,677,127	\$528,462	\$1,527,970	\$213,635	\$9,369,667	\$588,739	\$24,977,265	\$3,411,350	\$50,186,793
Pacific	\$4,800,356	\$971,756	\$336,163	\$737,856	\$130,151	\$4,251,617	\$537,239	\$10,932,149	\$1,602,672	\$24,299,959
Pend Oreille	\$4,838,558	\$937,629	\$95,936	\$283,130	\$82,824	\$3,160,745	\$165,302	\$8,129,178	\$902,253	\$18,595,555
Pierce	\$96,541,085	\$34,625,328	\$9,575,381	\$107,567,959	\$3,509,104	\$139,247,417	\$13,198,943	\$290,965,898	\$108,357,968	\$803,589,085
San Juan	\$1,271,952	\$227,863	\$151,364	\$28,672	\$26,695	\$766,818	\$106,563	\$2,167,182	\$296,995	\$5,044,103
Skagit	\$13,038,191	\$7,378,449	\$1,850,784	\$5,169,684	\$1,085,976	\$17,453,334	\$1,082,050	\$39,177,859	\$5,603,781	\$91,840,107
Skamania	\$720,265	\$503,090	\$147,007	\$326,210	\$86,162	\$1,589,871	\$54,023	\$3,500,442	\$180,838	\$7,107,908
Snohomish	\$70,376,743	\$25,315,727	\$7,727,505	\$30,911,974	\$3,218,940	\$71,579,447	\$6,297,213	\$164,549,073	\$26,401,188	\$406,377,809
Spokane	\$82,710,007	\$27,802,521	\$6,190,992	\$75,553,175	\$3,492,234	\$95,813,029	\$2,841,187	\$203,695,010	\$42,834,464	\$540,932,619
Stevens	\$8,578,009	\$2,486,212	\$421,756	\$1,524,486	\$266,310	\$8,713,657	\$447,211	\$21,721,899	\$1,682,396	\$45,841,935
Thurston	\$23,553,863	\$12,354,957	\$2,487,898	\$15,166,635	\$1,996,957	\$32,117,259	\$5,072,467	\$66,149,357	\$11,348,341	\$170,247,735
Wahkiakum	\$851,906	\$446,028	\$76,597	\$38,591	\$2,835	\$510,911	\$68,544	\$1,208,948	\$371,263	\$3,575,622
Walla Walla	\$12,972,997	\$2,662,098	\$795,512	\$5,647,545	\$293,779	\$8,535,908	\$824,105	\$22,036,851	\$3,693,127	\$57,461,923
Whatcom	\$25,157,572	\$6,927,789	\$3,355,341	\$10,873,902	\$1,301,980	\$24,826,092	\$1,751,561	\$65,398,767	\$9,500,360	\$149,093,365
Whitman	\$3,470,892	\$925,587	\$168,334	\$1,754,561	\$238,810	\$3,137,458	\$212,733	\$9,046,984	\$1,695,524	\$20,650,883
Yakima	\$44,406,854	\$19,824,035	\$5,445,177	\$28,918,584	\$1,801,071	\$68,449,769	\$4,743,896	\$142,086,441	\$8,856,751	\$324,532,579
State Total	\$846,113,076	\$284,461,797	\$81,266,156	\$522,231,136	\$38,103,077	\$1,020,239,380	\$74,416,053	\$2,218,743,914	\$460,946,514	\$5,546,521,103

The Client Service Expenditures displayed are expenditures that the Research and Data Analysis Client Services Database could directly relate to services received by individual DSHS clients during the State Fiscal Year 2001. The total of 5.55 billion dollars represents 82% percent of the DSHS total budget for that year. Not included are payments made for the following: cases where there are no automated client records, instances and programs where a specific client cannot be identified, slot and bed hold payments, payments made to another agency (e.g.: CTED for ECEAP Childcare), payments to contractors or contracting agencies (e.g.: Area Agencies on Aging), grants to tribes, administrative personnel and printing.

Source: DSHS-RDA Client Services Database for SFY 2001 (as of Dec, 2002)
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